

राजस्थान सरकार  
निदेशालय, समेकित बाल विकास सेवाएँ

क्रमांक:—एफ-2( )बजट/आंव./ICDS/18/111006-307 जयपुर, दिनांक:  
15-6-18

बाल विकास परियोजना अधिकारी,  
समेकित बाल विकास सेवाएँ  
(समस्त)


विषय:— किशोरी बालिका के लिए योजना संचालन हेतु बजट आवंटन वर्ष 2018-19  
बाबत।

संदर्भ:— विभाग का पत्रांक 83080-417 दि. 11.5.18 एवं यू.ओ. नोट क्रमांक 103893  
दिनांक 8.6.18

उपर्युक्त विषयान्तर्गत संदर्भित पत्रों के क्रम में राजीव गांधी किशोरी बालिका सशक्तिकरण एवं पोषाहार योजनान्तर्गत वित्तीय वर्ष 2018-19 के प्रथम 3 माह के लिए "परिशिष्ट-अ" के अनुसार निम्न लेखा शीर्षों में बजट आवंटन किया जाता है:—

मांग संख्या-33
2236- पोषण
02- पोषक भोजन तथा सुपेय का वितरण
101- विशेष पोषण कार्यक्रम
(01)- समेकित बाल विकास सेवाएँ विभाग के माध्यम से
[12]- राजीव गांधी किशोरी बालिका सशक्तिकरण एवं पोषाहार योजना
61- खाद्य सामग्री (केन्द्रीय सहायता/राज्य निधि)


उक्तानुसार आवंटित राशि का उपयोग नियमानुसार एवं विभाग के द्वारा योजना/गतिविधि क्रियान्वयन हेतु जारी दिशा-निर्देशानुसार मैचिंग शेयर अनुपात में किया जाना सुनिश्चित करें।

  
वित्तीय सलाहकार

क्रमांक:—एफ-2( )बजट/आंव./ICDS/18/111308-342 जयपुर, दिनांक:  
15-6-18

प्रतिलिपि निम्न को सूचनार्थ एवं आवश्यक कार्यवाही हेतु:—

1. अतिरिक्त निदेशक (पोषाहार), मुख्यालय को संदर्भित पत्रों के क्रम में।
2. उपनिदेशक, महिला एवं बाल विकास विभाग (समस्त)
3. ए.सी.पी., मुख्यालय को विभागीय वेबसाईट पर अपलोड करने हेतु।

  
वरिष्ठ लेखाधिकारी

किशोरी बालिका के लिए योजना संचालन हेतु बजट आवंटन वर्ष 2018-19

(राशि रूपयों में)

S. No.	District		Office. I.D	Project Name	Alloted budget	CA	SF
1	2		3	4	5	6	7
1	Ajmer	1	22786	Ajmer City ✓	1,60,000.00	80,000.00	80,000.00
		2	22787	Arain ✓	3,00,000.00	1,50,000.00	1,50,000.00
		3	22793	Beawar ✓	90,000.00	45,000.00	45,000.00
		4	22790	Bhinay ✓	1,70,000.00	85,000.00	85,000.00
		5	22800	Jawaja ✓	85,000.00	42,500.00	42,500.00
		6	22789	Kekri ✓	52,000.00	26,000.00	26,000.00
		7	22796	Kishangarh Urban ✓	30,000.00	15,000.00	15,000.00
		8	22792	Kishangarh Rural ✓	80,000.00	40,000.00	40,000.00
		9	22795	Masuda ✓	5,80,000.00	2,90,000.00	2,90,000.00
		10	22797	Pisangan ✓	2,20,000.00	1,10,000.00	1,10,000.00
		11	22798	Shrinagar ✓	3,40,000.00	1,70,000.00	1,70,000.00
<b>Total</b>					<b>21,07,000.00</b>	<b>10,53,500.00</b>	<b>10,53,500.00</b>
2	Alwar	1	22802	Alwar City ✓	1,80,000.00	90,000.00	90,000.00
		2	22810	Bansoor ✓	30,000.00	15,000.00	15,000.00
		3	22809	Behror ✓	1,20,000.00	60,000.00	60,000.00
		4	22804	Kathumar ✓	1,35,000.00	67,500.00	67,500.00
		5	22807	Kishangarh Bas ✓	11,00,000.00	5,50,000.00	5,50,000.00
		6	22811	Kotkasim ✓	1,40,000.00	70,000.00	70,000.00
		7	22808	Lachhmangarh ✓	3,60,000.00	1,80,000.00	1,80,000.00
		8	22812	Mundawar ✓	60,000.00	30,000.00	30,000.00
		9	22817	Neemarana ✓	50,000.00	25,000.00	25,000.00
		10	22801	Rajgarh ✓	32,000.00	16,000.00	16,000.00
		11	22815	Ramgarh ✓	3,90,000.00	1,95,000.00	1,95,000.00
		12	22816	Renni ✓	60,000.00	30,000.00	30,000.00
		13	22813	Thanagazi ✓	20,000.00	10,000.00	10,000.00
		14	22814	Tijara ✓	7,10,000.00	3,55,000.00	3,55,000.00
		15	22805	Umrain ✓	9,50,000.00	4,75,000.00	4,75,000.00
<b>Total</b>					<b>43,37,000.00</b>	<b>21,68,500.00</b>	<b>21,68,500.00</b>
3	Banswara	1	22825	ANANDAPURI	10,30,000.00	5,15,000.00	5,15,000.00
		2	22823	BAGIDOURA	13,30,000.00	6,65,000.00	6,65,000.00
		3	22826	BANSWARA CITY	1,25,000.00	62,500.00	62,500.00
		4	22824	CHHOTI SARVAN	5,60,000.00	2,80,000.00	2,80,000.00
		5	22818	GARHI ✓	8,70,000.00	4,35,000.00	4,35,000.00
		6	22820	GHATOL ✓	21,00,000.00	10,50,000.00	10,50,000.00
		7	22819	KUSHALGARH ✓	27,70,000.00	13,85,000.00	13,85,000.00
		8	22822	SAJJANGARH	23,40,000.00	11,70,000.00	11,70,000.00
		9	22821	Talwara	19,30,000.00	9,65,000.00	9,65,000.00
<b>Total</b>					<b>1,30,55,000.00</b>	<b>65,27,500.00</b>	<b>65,27,500.00</b>
4	Baran	1	22832	Anta	1,10,000.00	55,000.00	55,000.00
		2	22833	Atru	1,50,000.00	75,000.00	75,000.00
		3	22830	Baran rural	3,30,000.00	1,65,000.00	1,65,000.00
		4	22834	Baran City	4,85,000.00	2,42,500.00	2,42,500.00
		5	22827	CHHABARA	1,85,000.00	92,500.00	92,500.00
		6	22831	CHHIPABAROUD	5,50,000.00	2,75,000.00	2,75,000.00
		7	22828	kishanganj	7,70,000.00	3,85,000.00	3,85,000.00

S. No.	District		Office. I.D	Project Name	Alloted budget	CA	SF
1	2		3	4	5	6	7
		8	22829	shahbad	10,35,000.00	5,17,500.00	5,17,500.00
<b>Total</b>					<b>36,15,000.00</b>	<b>18,07,500.00</b>	<b>18,07,500.00</b>
5	Barmer	1	22844	Balotara	5,50,000.00	2,75,000.00	2,75,000.00
		2	22842	Barmer rural	7,20,000.00	3,60,000.00	3,60,000.00
		3	22850	Barmercity	1,10,000.00	55,000.00	55,000.00
		4	22840	Bayatu	65,000.00	32,500.00	32,500.00
		5	22835	Chouthan	8,00,000.00	4,00,000.00	4,00,000.00
		6	22838	Dhorimanna	5,50,000.00	2,75,000.00	2,75,000.00
		7	22847	Gadra road	14,25,000.00	7,12,500.00	7,12,500.00
		8	22839	Gudda malani	70,000.00	35,000.00	35,000.00
		9	22845	Kalyanpur (balotra-ii)	70,000.00	35,000.00	35,000.00
		10	22849	Nokhara	4,50,000.00	2,25,000.00	2,25,000.00
		11	22843	Ramser	11,70,000.00	5,85,000.00	5,85,000.00
		12	22841	Sawau p-singh	6,20,000.00	3,10,000.00	3,10,000.00
		13	22836	Sedava	18,00,000.00	9,00,000.00	9,00,000.00
		14	22846	Shiv	4,40,000.00	2,20,000.00	2,20,000.00
		15	22848	Sindhari	3,65,000.00	1,82,500.00	1,82,500.00
		16	22837	siwana	15,60,000.00	7,80,000.00	7,80,000.00
<b>Total</b>					<b>1,07,65,000.00</b>	<b>53,82,500.00</b>	<b>53,82,500.00</b>
6	Bharatpur	1	22855	Bayana	2,70,000.00	1,35,000.00	1,35,000.00
		2	22853	Bharatpur City	55,000.00	27,500.00	27,500.00
		3	22852	Deeg	1,10,000.00	55,000.00	55,000.00
		4	22858	Kaman	34,70,000.00	17,35,000.00	17,35,000.00
		5	22859	Kumher	40,000.00	20,000.00	20,000.00
		6	22857	Nadbai	25,000.00	12,500.00	12,500.00
		7	22860	Nagar Pahadi	6,00,000.00	3,00,000.00	3,00,000.00
		8	22851	Roopwas	1,20,000.00	60,000.00	60,000.00
		9	22856	Sewar	85,000.00	42,500.00	42,500.00
		10	22854	Wair	1,40,000.00	70,000.00	70,000.00
<b>Total</b>					<b>49,15,000.00</b>	<b>24,57,500.00</b>	<b>24,57,500.00</b>
7	Bhilwara	1	22875	Asind	9,35,000.00	4,67,500.00	4,67,500.00
		2	22873	Benera	8,92,000.00	4,46,000.00	4,46,000.00
		3	22869	Bhilwara City	1,80,000.00	90,000.00	90,000.00
		4	22874	Hurda	4,70,000.00	2,35,000.00	2,35,000.00
		5	22867	Jahajpur	7,20,000.00	3,60,000.00	3,60,000.00
		6	22866	kotri	6,60,000.00	3,30,000.00	3,30,000.00
		7	22862	Mandal	5,00,000.00	2,50,000.00	2,50,000.00
		8	22861	Mandalgarh	7,90,000.00	3,95,000.00	3,95,000.00
		9	22863	Raipur	5,40,000.00	2,70,000.00	2,70,000.00
		10	22865	Sahara	8,90,000.00	4,45,000.00	4,45,000.00
		11	22870	Shahpura	20,50,000.00	10,25,000.00	10,25,000.00
		12	22871	Suwana Bhilwara	19,60,000.00	9,80,000.00	9,80,000.00
<b>Total</b>					<b>1,05,87,000.00</b>	<b>52,93,500.00</b>	<b>52,93,500.00</b>
8	Bikaner	1	22887	Bikaner city	2,55,000.00	1,27,500.00	1,27,500.00
		2	22881	Bikaner Rural	9,50,000.00	4,75,000.00	4,75,000.00
		3	22885	Deshnokh	4,25,000.00	2,12,500.00	2,12,500.00
		4	22878	Dungargarh	15,75,000.00	7,87,500.00	7,87,500.00
		5	22882	Khajuwala	11,65,000.00	5,82,500.00	5,82,500.00
		6	22879	Kolayat	12,90,000.00	6,45,000.00	6,45,000.00

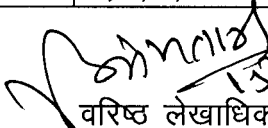
S. No.	District		Office. I.D	Project Name	Alloted budget	CA	SF
1	2		3	4	5	6	7
		7	22888	LOONKARANSAR	11,40,000.00	5,70,000.00	5,70,000.00
		8	22884	NOKHA	8,30,000.00	4,15,000.00	4,15,000.00
<b>Total</b>					<b>76,30,000.00</b>	<b>38,15,000.00</b>	<b>38,15,000.00</b>
9	Bundi	1	22895	Bundi City	35,000.00	17,500.00	17,500.00
		2	22892	Hindoli	25,000.00	12,500.00	12,500.00
		3	22890	Kesavraipatan	70,000.00	35,000.00	35,000.00
		4	22894	Nainwa	60,000.00	30,000.00	30,000.00
		5	22891	Talera ११११	2,75,000.00	1,37,500.00	1,37,500.00
<b>Total</b>					<b>4,65,000.00</b>	<b>2,32,500.00</b>	<b>2,32,500.00</b>
10	Chittaurgarh	1	22907	Badesar 22907	92,000.00	46,000.00	46,000.00
		2	22900	Bari Sadari	20,000.00	10,000.00	10,000.00
		3	22896	Bengu	80,000.00	40,000.00	40,000.00
		4	22909	Bhaisrorgarh	75,000.00	37,500.00	37,500.00
		5	22906	Bhopalsagar	50,000.00	25,000.00	25,000.00
		6	22903	Chhitogarh City	25,000.00	12,500.00	12,500.00
		7	22897	Chhitogarh Rural	45,000.00	22,500.00	22,500.00
		8	22910	Dungala	26,000.00	13,000.00	13,000.00
		9	22911	Gangarar	45,000.00	22,500.00	22,500.00
		10	22901	Kapasan	57,000.00	28,500.00	28,500.00
		11	22904	Nimbahera	42,000.00	21,000.00	21,000.00
		12	22899	Rashmi	40,000.00	20,000.00	20,000.00
<b>Total</b>					<b>5,97,000.00</b>	<b>2,98,500.00</b>	<b>2,98,500.00</b>
11	Churu	1	22928	Churu City	75,000.00	37,500.00	37,500.00
		2	22923	Churu Gramin	55,000.00	27,500.00	27,500.00
		3	22924	Rajgarh	85,000.00	42,500.00	42,500.00
		4	22916	Ratangarh	40,000.00	20,000.00	20,000.00
		5	22918	Sardarshahar	20,000.00	10,000.00	10,000.00
		6	22931	Sardarshahar City	15,000.00	7,500.00	7,500.00
		7	22919	Sujargarh	1,25,000.00	62,500.00	62,500.00
		8	22933	Sujargarh City	45,000.00	22,500.00	22,500.00
		9	22926	Taranagar	55,000.00	27,500.00	27,500.00
<b>Total</b>					<b>5,15,000.00</b>	<b>2,57,500.00</b>	<b>2,57,500.00</b>
12	Dausa	1	22943	Bandikui-I	7,000.00	3,500.00	3,500.00
		2	22944	Bandikui-II	2,500.00	1,250.00	1,250.00
		3	22940	Dausa Rural	25,000.00	12,500.00	12,500.00
		4	22947	Dausa City	15,000.00	7,500.00	7,500.00
		5	22942	Lalsot	35,000.00	17,500.00	17,500.00
		6	22938	Mahwa	1,45,000.00	72,500.00	72,500.00
		7	22941	Sikrai	45,000.00	22,500.00	22,500.00
<b>Total</b>					<b>2,74,500.00</b>	<b>1,37,250.00</b>	<b>1,37,250.00</b>
13	Dholpur*	1	22950	Bari	75,000.00	37,500.00	37,500.00
		2	22951	Baseri	60,000.00	30,000.00	30,000.00
		3	22949	Dholpur rural	1,15,000.00	57,500.00	57,500.00
		4	22954	Dholpur City	72,000.00	36,000.00	36,000.00
		5	22952	Rajakhera	40,000.00	20,000.00	20,000.00
<b>Total</b>					<b>3,62,000.00</b>	<b>1,81,000.00</b>	<b>1,81,000.00</b>
14	Dungarpur	1	22970	Aasapur	7,05,000.00	3,52,500.00	3,52,500.00
		2	22967	Bicchiwara	2,60,000.00	1,30,000.00	1,30,000.00
		3	22965	Chikhali	4,00,000.00	2,00,000.00	2,00,000.00

S. No.	District		Office. I.D	Project Name	Alloted budget	CA	SF
1	2		3	4	5	6	7
		4	22961	Dungarpur	1,60,000.00	80,000.00	80,000.00
		5	22968	Gamri ahada	3,55,000.00	1,77,500.00	1,77,500.00
		6	22958	Sagwara-i	1,80,000.00	90,000.00	90,000.00
		7	22960	Sagwara-ii	1,50,000.00	75,000.00	75,000.00
		8	22964	Simalwara	3,75,000.00	1,87,500.00	1,87,500.00
<b>Total</b>					<b>25,85,000.00</b>	<b>12,92,500.00</b>	<b>12,92,500.00</b>
15	Hanumangarh	1	22986	Bhadra	40,000.00	20,000.00	20,000.00
		2	22983	Hanumangarh	1,30,000.00	65,000.00	65,000.00
		3	22987	Nohar	95,000.00	47,500.00	47,500.00
		4	22990	Pilibanga	45,000.00	22,500.00	22,500.00
		5	22989	Rawatsar	1,65,000.00	82,500.00	82,500.00
		6	22991	Sangaria	50,000.00	25,000.00	25,000.00
		7	22985	Tibbi	90,000.00	45,000.00	45,000.00
<b>Total</b>					<b>6,15,000.00</b>	<b>3,07,500.00</b>	<b>3,07,500.00</b>
16	Jaipur	1	23033	Amer	32,000.00	16,000.00	16,000.00
		2	23019	Bairath	85,000.00	42,500.00	42,500.00
		3	23016	Bassi	4,000.00	2,000.00	2,000.00
		4	23011	Chaksu	1,28,000.00	64,000.00	64,000.00
		5	23036	Govindgarh II	25,000.00	12,500.00	12,500.00
		6	23030	Dudu	50,000.00	25,000.00	25,000.00
		7	23035	Govindgarh 23035	15,000.00	7,500.00	7,500.00
		8	23012	Jaipur I	2,05,000.00	1,02,500.00	1,02,500.00
		9	23013	Jaipur II	3,00,000.00	1,50,000.00	1,50,000.00
		10	23038	Jaipur III	3,25,000.00	1,62,500.00	1,62,500.00
		11	23039	Jaipur IV	90,000.00	45,000.00	45,000.00
		12	23017	Jamva Ramgarh	75,000.00	37,500.00	37,500.00
		13	23018	JHOTWARA	30,000.00	15,000.00	15,000.00
		14	23014	Kotputli	4,000.00	2,000.00	2,000.00
		15	23032	Mozmabad	60,000.00	30,000.00	30,000.00
		16	23015	Phagi	3,60,000.00	1,80,000.00	1,80,000.00
		17	23022	Sambher Lake	1,80,000.00	90,000.00	90,000.00
		18	23023	Sanganer (Rural)	22,000.00	11,000.00	11,000.00
		19	23037	Sanganer (City)	1,10,000.00	55,000.00	55,000.00
		20	23021	Shahpura	57,000.00	28,500.00	28,500.00
<b>Total</b>					<b>21,57,000.00</b>	<b>10,78,500.00</b>	<b>10,78,500.00</b>
17	Jaisalmer	1	23043	Jaisalmer	3,40,000.00	1,70,000.00	1,70,000.00
		2	23040	Pokaran	3,80,000.00	1,90,000.00	1,90,000.00
		3	23041	Sam	3,50,000.00	1,75,000.00	1,75,000.00
<b>Total</b>					<b>10,70,000.00</b>	<b>5,35,000.00</b>	<b>5,35,000.00</b>
18	Jalor	1	23044	Ahore	2,90,000.00	1,45,000.00	1,45,000.00
		2	23050	Bhinmal	3,25,000.00	1,62,500.00	1,62,500.00
		3	23045	Jalore Rural	8,00,000.00	4,00,000.00	4,00,000.00
		4	23051	Jaswantpur	3,00,000.00	1,50,000.00	1,50,000.00
		5	23047	Raniwara	4,12,000.00	2,06,000.00	2,06,000.00
		6	23048	Sanchoe	3,42,000.00	1,71,000.00	1,71,000.00
		7	23046	Sayla	5,10,000.00	2,55,000.00	2,55,000.00
		8	23049	Chitalwana	1,52,000.00	76,000.00	76,000.00
<b>Total</b>					<b>31,31,000.00</b>	<b>15,65,500.00</b>	<b>15,65,500.00</b>
19	Jhalawar	1	23057	Bakani	4,42,000.00	2,21,000.00	2,21,000.00

S. No.	District		Office. I.D	Project Name	Alloted budget	CA	SF
1	2		3	4	5	6	7
		2	23052	Dag	4,72,000.00	2,36,000.00	2,36,000.00
		3	23053	Jhalarapatan	6,36,000.00	3,18,000.00	3,18,000.00
		4	23059	Jhalawar City	2,80,000.00	1,40,000.00	1,40,000.00
		5	23056	Khanpur	4,15,000.00	2,07,500.00	2,07,500.00
		6	23055	Manhor Thana	4,00,000.00	2,00,000.00	2,00,000.00
		7	23058	Pidawa	3,50,000.00	1,75,000.00	1,75,000.00
<b>Total</b>					<b>26,45,000.00</b>	<b>13,22,500.00</b>	<b>13,22,500.00</b>
20	Jhunjhunu*	1	23068	Alsisar	25,000.00	12,500.00	12,500.00
		2	23063	Buhana	32,000.00	16,000.00	16,000.00
		3	23065	Chirawa	1,10,000.00	55,000.00	55,000.00
		4	23061	Jhunjhunu rural	10,000.00	5,000.00	5,000.00
		5	23069	Jhunjhunu City	10,000.00	5,000.00	5,000.00
		6	23062	Khetari	26,000.00	13,000.00	13,000.00
		7	23067	Navalgarh	15,000.00	7,500.00	7,500.00
		8	23060	Surajgarh	30,000.00	15,000.00	15,000.00
		9	23066	Udaipurwati	15,000.00	7,500.00	7,500.00
<b>Total</b>					<b>2,73,000.00</b>	<b>1,36,500.00</b>	<b>1,36,500.00</b>
21	Jodhpur	1	23074	Baap	3,35,000.00	1,67,500.00	1,67,500.00
		2	23079	Balesar	35,35,000.00	17,67,500.00	17,67,500.00
		3	23078	Bhopalgarh	3,00,000.00	1,50,000.00	1,50,000.00
		4	23076	Bilara	7,50,000.00	3,75,000.00	3,75,000.00
		5	23073	Jodhpur City	11,20,000.00	5,60,000.00	5,60,000.00
		6	23075	Luni	11,20,000.00	5,60,000.00	5,60,000.00
		7	23080	Mandor	2,10,000.00	1,05,000.00	1,05,000.00
		8	23082	Osiyan	40,15,000.00	20,07,500.00	20,07,500.00
		9	23070	Phalodi	35,40,000.00	17,70,000.00	17,70,000.00
		10	23071	Shergarh	39,25,000.00	19,62,500.00	19,62,500.00
		11	23084	Baori(Osiya2)	1,60,000.00	80,000.00	80,000.00
<b>Total</b>					<b>1,90,10,000.00</b>	<b>95,05,000.00</b>	<b>95,05,000.00</b>
22	Karauli	1	23087	Hindon	5,05,000.00	2,52,500.00	2,52,500.00
		2	23090	Hindon City	4,92,000.00	2,46,000.00	2,46,000.00
		3	23088	Karouli	8,70,000.00	4,35,000.00	4,35,000.00
		4	23086	Nadauti	48,000.00	24,000.00	24,000.00
		5	23089	Sapotara	75,000.00	37,500.00	37,500.00
		6	23085	Todabheem	98,000.00	49,000.00	49,000.00
<b>Total</b>					<b>20,88,000.00</b>	<b>10,44,000.00</b>	<b>10,44,000.00</b>
23	Kota	1	23092	Chechat	2,25,000.00	1,12,500.00	1,12,500.00
		2	23093	Itawa	62,000.00	31,000.00	31,000.00
		3	23091	Kota City	2,55,000.00	1,27,500.00	1,27,500.00
		4	23097	Ladpura	1,35,000.00	67,500.00	67,500.00
		5	23096	Sangod	2,20,000.00	1,10,000.00	1,10,000.00
		6	23095	Sultanpur	1,95,000.00	97,500.00	97,500.00
<b>Total</b>					<b>10,92,000.00</b>	<b>5,46,000.00</b>	<b>5,46,000.00</b>
24	Nagaur	1	23101	Deedwana	2,32,000.00	1,16,000.00	1,16,000.00
		2	23112	Deedwana City	1,90,000.00	95,000.00	95,000.00
		3	23098	Degana	3,22,000.00	1,61,000.00	1,61,000.00
		4	23102	Jayal	2,60,000.00	1,30,000.00	1,30,000.00
		5	23108	Kuchaman	95,000.00	47,500.00	47,500.00
		6	23107	Ladnu	6,80,000.00	3,40,000.00	3,40,000.00

S. No.	District		Office. I.D	Project Name	Alloted budget	CA	SF
1	2		3	4	5	6	7
		7	23105	Makrana	2,32,000.00	1,16,000.00	1,16,000.00
		8	23111	Makrana City	1,35,000.00	67,500.00	67,500.00
		9	23099	Merata City	3,90,000.00	1,95,000.00	1,95,000.00
		10	23100	MunGawa	3,25,000.00	1,62,500.00	1,62,500.00
		11	23110	Nagaur	3,30,000.00	1,65,000.00	1,65,000.00
		12	23106	Parbatsar	80,000.00	40,000.00	40,000.00
		13	23104	Riyan	4,90,000.00	2,45,000.00	2,45,000.00
<b>Total</b>					<b>37,61,000.00</b>	<b>18,80,500.00</b>	<b>18,80,500.00</b>
25	Pali	1	23121	Bali	6,80,000.00	3,40,000.00	3,40,000.00
		2	23136	Desuri	3,05,000.00	1,52,500.00	1,52,500.00
		3	23122	Jaitaran	5,12,000.00	2,56,000.00	2,56,000.00
		4	23129	Kharchi	4,10,000.00	2,05,000.00	2,05,000.00
		5	23123	Pali city	3,90,000.00	1,95,000.00	1,95,000.00
		6	23131	Pali Rural	1,65,000.00	82,500.00	82,500.00
		7	23124	Raipur	6,02,000.00	3,01,000.00	3,01,000.00
		8	23132	Rani	3,00,000.00	1,50,000.00	1,50,000.00
		9	23126	Rohat	2,50,000.00	1,25,000.00	1,25,000.00
		10	23127	Sojat	4,60,000.00	2,30,000.00	2,30,000.00
		11	23134	Sumerpur	4,00,000.00	2,00,000.00	2,00,000.00
<b>Total</b>					<b>44,74,000.00</b>	<b>22,37,000.00</b>	<b>22,37,000.00</b>
26	Rajsamand	1	23157	Aamet	1,30,000.00	65,000.00	65,000.00
		2	23153	Bheem	60,000.00	30,000.00	30,000.00
		3	23150	Devgarh	3,22,000.00	1,61,000.00	1,61,000.00
		4	23152	Khamnor	95,000.00	47,500.00	47,500.00
		5	23149	Khumbhalgarh	2,00,000.00	1,00,000.00	1,00,000.00
		6	23154	Railmagara	5,40,000.00	2,70,000.00	2,70,000.00
		7	23147	Rajsamand	2,70,000.00	1,35,000.00	1,35,000.00
		8	23159	Rajsamand city	70,000.00	35,000.00	35,000.00
<b>Total</b>					<b>16,87,000.00</b>	<b>8,43,500.00</b>	<b>8,43,500.00</b>
27	Sawai Madho	1	23165	Bamanwas	3,75,000.00	1,87,500.00	1,87,500.00
		2	23167	Bounli	3,50,000.00	1,75,000.00	1,75,000.00
		3	23162	Gangapur	72,000.00	36,000.00	36,000.00
		4	23172	Gangapur city	70,000.00	35,000.00	35,000.00
		5	23164	Khandar	3,05,000.00	1,52,500.00	1,52,500.00
		6	23170	S. madho. city	40,000.00	20,000.00	20,000.00
		7	23169	S. Madhopur Rural	2,25,000.00	1,12,500.00	1,12,500.00
<b>Total</b>					<b>14,37,000.00</b>	<b>7,18,500.00</b>	<b>7,18,500.00</b>
28	Sikar	1	23180	Danta ramgarh	2,95,000.00	1,47,500.00	1,47,500.00
		2	23175	Dhond	20,000.00	10,000.00	10,000.00
		3	23181	Fatehapur Rural	30,000.00	15,000.00	15,000.00
		4	23184	Fatehpur city	1,52,000.00	76,000.00	76,000.00
		5	23176	Khandela	15,000.00	7,500.00	7,500.00
		6	23182	Laxmangarh	65,000.00	32,500.00	32,500.00
		7	23174	Neem ka thana	85,000.00	42,500.00	42,500.00
		8	23177	Piparali	25,000.00	12,500.00	12,500.00
		9	23179	Sikar ctiy	1,95,000.00	97,500.00	97,500.00
		10	23183	Sikar ctii	1,10,000.00	55,000.00	55,000.00
		11	23178	Sri madhopur	22,000.00	11,000.00	11,000.00
<b>Total</b>					<b>10,14,000.00</b>	<b>5,07,000.00</b>	<b>5,07,000.00</b>

S. No.	District		Office. I.D	Project Name	Alloted budget	CA	SF
1	2		3	4	5	6	7
29	Sirohi	1	23192	Abu road city	2,30,000.00	1,15,000.00	1,15,000.00
		2	23188	Aburoad	8,20,000.00	4,10,000.00	4,10,000.00
		3	23185	Pindwara	8,85,000.00	4,42,500.00	4,42,500.00
		4	23186	Revdar	8,25,000.00	4,12,500.00	4,12,500.00
		5	23190	Shivganj	6,40,000.00	3,20,000.00	3,20,000.00
		6	23189	Sirohi	5,50,000.00	2,75,000.00	2,75,000.00
<b>Total</b>					<b>39,50,000.00</b>	<b>19,75,000.00</b>	<b>19,75,000.00</b>
30	Ganganagar	1	22976	Anoopgarh	65,000.00	32,500.00	32,500.00
		2	22981	Ganganagar City	1,40,000.00	70,000.00	70,000.00
		3	22979	Ganganagar Rural	40,000.00	20,000.00	20,000.00
		4	22977	Ghadsana	1,05,000.00	52,500.00	52,500.00
		5	22975	Padampur	40,000.00	20,000.00	20,000.00
		6	22973	Raisinghnagar	8,000.00	4,000.00	4,000.00
		7	22974	Sardulshahar	25,000.00	12,500.00	12,500.00
		8	22971	Sri Kaaranpur	30,000.00	15,000.00	15,000.00
		9	22980	Suratgarh	30,000.00	15,000.00	15,000.00
<b>Total</b>					<b>4,83,000.00</b>	<b>2,41,500.00</b>	<b>2,41,500.00</b>
31	Tonk	1	23195	Aligarh	1,60,000.00	80,000.00	80,000.00
		2	23204	Deoli	75,000.00	37,500.00	37,500.00
		3	23206	Malpura	2,65,000.00	1,32,500.00	1,32,500.00
		4	23203	Niwai	1,10,000.00	55,000.00	55,000.00
		5	23198	Toda raisingh	3,70,000.00	1,85,000.00	1,85,000.00
		6	23196	Tonk city	35,000.00	17,500.00	17,500.00
		7	23200	Tonk rural	1,20,000.00	60,000.00	60,000.00
<b>Total</b>					<b>11,35,000.00</b>	<b>5,67,500.00</b>	<b>5,67,500.00</b>
32	Udaipur	1	23218	Badgaon	1,20,000.00	60,000.00	60,000.00
		2	23224	Bhinder	2,32,000.00	1,16,000.00	1,16,000.00
		3	23221	Girva	3,90,000.00	1,95,000.00	1,95,000.00
		4	23217	Gogunda	10,20,000.00	5,10,000.00	5,10,000.00
		5	23208	Jhadol	8,25,000.00	4,12,500.00	4,12,500.00
		6	23211	Kherwada-i	1,80,000.00	90,000.00	90,000.00
		7	23212	Kherwada-ii(Rishabhdev)	1,20,000.00	60,000.00	60,000.00
		8	23213	Kotada	13,10,000.00	6,55,000.00	6,55,000.00
		9	23223	Lasaria	3,18,000.00	1,59,000.00	1,59,000.00
		10	23220	Mavali	3,10,000.00	1,55,000.00	1,55,000.00
		11	23209	Salumber-i	2,20,000.00	1,10,000.00	1,10,000.00
		12	23210	Salumber-ii (Jhallara)	2,20,000.00	1,10,000.00	1,10,000.00
		13	23215	Sarada	3,10,000.00	1,55,000.00	1,55,000.00
		14	23222	Udaipur City	90,000.00	45,000.00	45,000.00
<b>Total</b>					<b>56,65,000.00</b>	<b>28,32,500.00</b>	<b>28,32,500.00</b>
33	Pratapgarh	1	23145	Aarnod	29,60,000.00	14,80,000.00	14,80,000.00
		2	23137	Chhoti sadari	2,52,000.00	1,26,000.00	1,26,000.00
		3	23140	Devgarh	2,00,000.00	1,00,000.00	1,00,000.00
		4	23142	Dhariyawad	7,50,000.00	3,75,000.00	3,75,000.00
		5	23143	Pipalkhunt	9,10,000.00	4,55,000.00	4,55,000.00
		6	23139	Pratapgarh	1,55,000.00	77,500.00	77,500.00
<b>Total</b>					<b>52,27,000.00</b>	<b>26,13,500.00</b>	<b>26,13,500.00</b>
<b>Grand Total</b>					<b>12,27,23,500.00</b>	<b>6,13,61,750.00</b>	<b>6,13,61,750.00</b>

  
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 15/8/18